

2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
1								-	-	-
2	L&Care	7.205	Maidenhead Riverside	16 Ray Mill Rd - refurbishment	44			44	44	44
3	Comm	7.206	All	Lease vehicle replacement programme	50			50	94	94
4	Comm	7.204	All	Replace mobile library	99	(65)		34	128	193
5								-	128	193

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6		.						-	128	193
7	<b>2008/09 Schemes included in the 2007/08 programme</b>							-	128	193
8	Comm	8R09	All	Verge Parking Schemes - Joint with Housing Associations (75% contribution)	100		(75)	25	153	293
9	Comm	8.016	All	Property and asset monitoring and Recording system	100			100	253	393
10	Comm	8R18	All	Footway Reconditioning Programme 2008/09	55			55	308	448
11	Comm	8R14	All	Fire, Health and Safety and Glazing Compliance	400			400	708	848
12	Comm	8R15	All	Buses Intelligent Traffic Systems - 'Real Time and other information for bus users	200	(150)		50	758	1,048
13	Corp	8.108	All	Disaster Recovery & Storage Area Network Deployment To provide resilient infrastructure	100			100	858	1,148
14	L&Care	8.035	All	Modernisation of schools dining facilities to increase the uptake of meals (Cabinet approved)	100			100	958	1,248
15	Comm	8R03	All	Parks improvements - S106 funded Programme.Link with Green Flag Programme	200	(200)		-	958	1,448
16	Comm	8R04	All	Land purchase new Parks	200	(200)		-	958	1,648
17	Comm	8R05	All	Parks Equipment Replacement - now S106 funded	50	(50)		-	958	1,698

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18	Comm	8R13	All	Office Accommodation	250			250	1,208	1,948
19	Comm	8R11	Maidenhead	Magnet Leisure Centre - Roof replacement	40			40	1,248	1,988
20	Comm	8.000	All	Transport assessment for sites (Core strategy and H.A. requirement)	50			50	1,298	2,038
21	Comm	8.000	Windsor	Repaint interior of Windsor library	55			55	1,353	2,093
22	Comm	8.000	Oldfield	Maidenhead Library - counter self service - installation to assist customer service	150	(20)		130	1,483	2,243
23	Comm	8.000	All	Townscape study/ townscape assessment	30			30	1,513	2,273
24	Corp	8.000	All	IP Telephony	61			61	1,574	2,334
25	L&Care	8R01	All	Schools Devolved Capital - Various Schemes	2180		(2,180)	-	1,574	4,514
26	L&Care	8R10	All	Assisted Transfer Scheme - to maximise use of housing association property	40			40	1,614	4,554
27	L&Care	8R12	All	Home Adaptations - enable residents to remain at home	50			50	1,664	4,604
28	Comm	8R06	All	Local Transport Plan - Pre-Planning, Investigation & Scheme Development 2008/09	75	(75)		-	1,664	4,679

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
29	Comm	8R19	All	Drainage improvements, inventory and condition survey 2008/09	90			90	1,754	4,769
30	Comm	8R08	All	Cycle Network improvements and additions to help cyclists	75	(75)		-	1,754	4,844
31	Comm	8R20	All	Local Safety Schemes (Traffic / Road Safety) - targetted at accident reductions	100			100	1,854	4,944
32	Comm	8R21	All	Traffic Management Schemes - Accident reduction and/or reduce congestion	150			150	2,004	5,094
33	Comm	8R22	All	Safer Routes to School - Road safety and school travel plan initiatives	30			30	2,034	5,124
34	Comm	8R23	All	Improvements to Public Rights of Way	60	(55)		5	2,039	5,184
35	Comm	8.001	All	Air Conditioning Replacement - Maidenhead and York House	10			10	2,049	5,194
36	Comm	8R16	Windsor	Windsor Leisure Centre - Roof replacement & Glazing works	50			50	2,099	5,244
37	Comm	8R17	Windsor	Windsor Leisure Centre - Internal refurbishments	100			100	2,199	5,344
38	Comm	8R24	All	Health & Safety - Car Parks	100			100	2,299	5,444

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
39	Corp	8.003	All	Data Warehouse. To support the development and delivery of a data repository to hold consolidated data that will feed portals and our	60			60	2,359	5,504
40	Comm	8R02	Maidenhead Riverside	Thames Bridge, Maidenhead - Strengthening & Refurbishment - urgent underwater repairs	100		(40)	60	2,419	5,604
41	Comm	8R07	All	Public Transport Initiatives Programme - improvements to encourage more use of buses	50	(50)		-	2,419	5,654
42	Corp	8.002	All	Property polygons in LLPG. Enables improved data quality improvement, internal customer support and connectivity to other projects.	10			10	2,429	5,664
43	Comm	8R26	All	Resurfacing of roads to improve road safety and extend life - 2008/09 Annual Programme	1000		(454)	546	2,975	6,664
44	Corp	8.009	All	Systems Configuration & Integration between Hyperwave e-Records suite, Serengeti Systems and Wordmap	13			13	2,988	6,677
45	Comm	8R27	All	Bridges: Essential Parapet Safety and Improvement Schemes - various location	70			70	3,058	6,747
46	Corp	8.007	All	Novell Suite & Migration to Linux. Improved efficiency by migrating from Netware system, to Open Enterprise running on a Linux Enterprise Server.	50			50	3,108	6,797
47	Comm	8R28	All	Disabled Facility Grants / Home Repair Assistance Grants	500		(270)	230	3,338	7,297

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
48	Corp	8.006	All	Hardware, PC's & Laptops. Replaceme equipment that no longer fulfill the required function: (~700 desktops, 700 screens, and 100 laptops.)	100			100	3,438	7,397
49	Corp	8.011	All	Server Replacements. A number of servers across the estate are due to reach 'end of life'.	100			100	3,538	7,497
50	Comm	8R30	All	Bridges: Strengthening and/or Health & Safety Works - periodic repairs and maintenance	105			105	3,643	7,602
51	Comm	8R29	maidenhead	Magnet Leisure Centre - equipment /furniture	100			100	3,743	7,702
52	Corp	8.008	All	Virtual Machine Ware Expansion. Initiative will increase our VMWare estate to accommodate testing and production options.	50			50	3,793	7,752
53	Corp	8.106	All	Corporate Back-Scanning of Files. Scanning existing files to rationalise space used and enable remote working.	100			100	3,893	7,852
54								-	3,893	7,852
55		<b>New 2008/09 Schemes to be Approved</b>						-	3,893	7,852
56								-	3,893	7,852
57	Comm	8.103	Oldfield	Install Energy Saving Equipment at Various MSCP's	75	(75)		-	3,893	7,927
58	Comm	8.099	All	MSCP stairwell refurbishment	60	(60)		-	3,893	7,987

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
59	Comm	8.102	Eton & Castle	Improve customer service and reliability at Windsor Dials and increase parking appeal by converting to Bay and Display	60	(60)		-	3,893	8,047
60	Comm	8.101	All	Improve and Re-line out of Town Centre car parks	35	(35)		-	3,893	8,082
61	Comm	8.100	Oldfield	Waterproofing at Nicholson's MSCP	200	(200)		-	3,893	8,282
62	Comm	8.098	All	Additional CCTV monitoring at various car parks to maintain Secure by Design Parking standards	180	(180)		-	3,893	8,462
63	Comm	8.094	All	Braywick Sports Ground -floodlight outdoor 5 -a-side football courts .	300	(300)		-	3,893	8,762
64	Comm	8.063	All	Decriminalised Parking Enforcement (Post Implementation Improvements)	50	(50)		-	3,893	8,812
65	Comm	8.097	All	Magnet Leisure Centre ;reinforcement of concrete walls to Pearce suite walls following survey results	25	(25)		-	3,893	8,837
66	Comm	8.086	Oldfield	Desborough Park phase IV	105	(105)		-	3,893	8,942
67	Comm	8.095	All	Local Transport Plan Initiatives - Take a Stand (Cycle Parking Scheme)	10		(10)	-	3,893	8,952
68	Comm	8.073	Maidenhead Riverside	Thames side parks Maidenhead: Guards club, Rietlinger,Bridge gardens , & RayMill Island	140	(140)		-	3,893	9,092

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
69	Comm	8.080	All	Windsor Library Improvement project	335	(135)	(200)	-	3,893	9,427
70	Comm	8.082	All	Charters LC - refurbishment of the sports centre changing facilities	60	(60)		-	3,893	9,487
71	Comm	8.069	All	Congestion Reduction / Air Quality Improvements	75	(75)		-	3,893	9,562
72	Comm	8.081	All	Charters Leisure Centre - entrance, car parking and signage	140	(140)		-	3,893	9,702
73	Comm	8.113	All	Recycling Service - Home Composters	55		(55)	-	3,893	9,757
74	Comm	8.114	All	Subscribed Green Waste Scheme	80		(80)	-	3,893	9,837
75	Comm	8.115	All	Recycling Service - Enhanced Paper Collection	25		(25)	-	3,893	9,862
76	Comm	8.116	All	Recycling Service enhancements	50		(50)	-	3,893	9,912
77								-	3,893	9,912
78								-	3,893	9,912
79								-	3,893	9,912
80								-	3,893	9,912
81	L&Care	8.104	All	Holyport Manor - social care and Health additional spaces.	24350		(24,350)	-	3,893	34,262



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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
82								-	3,893	34,262
83	Comm	8.119	All	Lease vehicle replacement programme 2008/09	300		(300)	-	3,893	34,562
84	Comm	8.130	All	Street lighting - column replacement programme for obsolete/unsafe units	750			750	4,643	35,312
85								-	4,643	35,312
86								-	4,643	35,312
87	L&Care	8.055	Castle Without	Windsor Boys School-Upgrading kitchen to current standards	88			88	4,731	35,400
88	L&Care	8.029	Sunninghill and South Ascot	Charters School-Upgrade kitchen to current standards	88			88	4,819	35,488
89	L&Care	8.060	All	Schools-Emergency funds (for emergency works)	50			50	4,869	35,538
90	L&Care	8.027	Bray	Braywood school - Heating pipework replacement	53			53	4,922	35,591
91	L&Care	8.051	Hurley and Walthams	Waltham St Lawrence Primary school Re-wiring and new fire alarm.	138			138	5,060	35,729
92	L&Care	8.030	Pinkneys Green	Courthouse Junior school -Heating pipework phase2	95			95	5,154	35,823
93	L&Care	8.052	Cox Green	Wessex Primary underground pipework	50			50	5,204	35,873
94	L&Care	8.049	Sunninghill and South Ascot	South Ascot Village Nursery School - boiler replacement	15			15	5,219	35,888

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95	L&Care	8.028	Sunninghill and South Ascot	Charters school - library extension (Costy part met from future years Formula Capital grant)	750		(550)	200	5,419	36,638
96	L&Care	8.058	Horton and Wraysbury	Wraysbury Primary school Re-wiring and new fire alarm.	311			311	5,730	36,949
97	L&Care	8.032	Clewer North	Dedworth Green Re-wiring and new fire alarm.	270			270	5,999	37,218
98	L&Care	8.061	All	Schools-Internal fees from Building Services (feasibility studies)	100			100	6,099	37,318
99	L&Care	8.036	All	Disabled Access to learning and care and leisure buildings	120			120	6,219	37,438
100								-	6,219	37,438
101	Comm	8.121	All	Container library electric supply and refurbishment	50			50	6,269	37,488
102	Comm	8.091	All	Public Conveniences - Improvements	50			50	6,319	37,538
103	Corp	8.123	All	Alleygating - provision at a number of locations	25			25	6,344	37,563
104	Comm	8.093	All	CCTV - Additional Cameras as per Cabinet Report November 2007	200			200	6,544	37,763
105	Comm	8.071	All	Safe Routes to School - Implement additional School Travel Plans	70	(50)		20	6,564	37,833

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106	Comm	8.083	All	Windsor Leisure Centre-floodlight outdoor football/tennis court (invest to save)	80			80	6,644	37,913
107	Comm	8.064	All	Reconstruction of the Footways to improve Public Safety and maintain the highway asset.	95			95	6,739	38,008
108	Comm	8.067	All	Construction of New Footways to improve Public Safety Access	200	(150)		50	6,789	38,208
109	Comm	8.070	Park	Junction Improvements (St. Leonards Road / Imperial Road) to reduce congestion	100	(25)		75	6,864	38,308
110	Comm	8.065	All	Resurfacing of roads to maintain transport asset and improve road safety	250			250	7,114	38,558
111	Comm	8.118	All	Road marking safety programme - repair worn out lines and anti skid surfaces	50			50	7,164	38,608
112	Comm	8.068	Oldfield	Thames Bridge, Maidenhead - Strengthening & Refurbishment (joint project with Bucks CC)	250		(50)	200	7,364	38,858
113	Comm	8.085	All	Parks Depots refurbishment works: Alexandra gardens, Home park	75	(40)		35	7,399	38,933
114	Comm	8.092	All	Highway Drainage- Flood Prevention Phase 1 (Clare Road) -response to 20/7/2007 floods	150			150	7,549	39,083
115	Comm	8.117	All	Highway maintenance - pothole prevention to reduce need for more expensive repairs	50			50	7,599	39,133
116	Comm	8.109	All	River Thames Characterisation Study	30			30	7,629	39,163

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117	Comm	8.020	Oldfield	Electrical work York Stream House-switch panel replacement	38			38	7,667	39,201
118	Comm	8.021	Oldfield	Jubilee Clock Tower - repoint brickwork	18			18	7,685	39,219
119	Comm	8.076	All	Planning Portal Connector	15			15	7,700	39,234
120	Comm	8.090	All	Enforcement files scanned onto Uniform database	9			9	7,709	39,243
121	L&Care	8.056	Hurley and Walthams	Woodlands Park school - Heating pipework replacement	47			47	7,757	39,291
122	L&Care	8.041	Bisham and Cookham	Holy Trinity Cookham school - Heating pipework replacement	30			30	7,786	39,320
123	L&Care	8.043	Old Windsor	Kings Court First School-Upgrading kitchen to current standards	46			46	7,832	39,366
124	Comm	8.075	All	Phased & Packaged Improvement of Maidenhead Library - Lighting replacement	81	(60)		21	7,854	39,448
125	Corp	8.124	All	Enhancing Uniform for Licensing Applications	25			25	7,879	39,473
126	Corp	8.126	All	Support for capital grants to voluntary organisations	50			50	7,929	39,523
127	Comm	8.024	Eton & Castle	Electrical work York House - fire alarm replacement	43			43	7,972	39,566

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128	Comm	8.023	Oldfield	Electrical work York Stream House-rewire small power system	29			29	8,001	39,595
129	Corp	8.125	All	Drug detection Itemiser - equipment used during night investigations	25			25	8,026	39,620
130	L&Care	8.059	All	Schools Caretakers Housing - Asbestos Surveys	11			11	8,037	39,631
131	L&Care	8.062	All	Schools-Legionella Surveys	15			15	8,052	39,646
132	L&Care	8.042	Old Windsor	King's Court - hot/cold mixing valves, Legionella.	15			15	8,067	39,661
133	Comm	8.074	All	Phased & Packaged Improvements to Maidenhead Library - Decoration	97			97	8,164	39,758
134	L&Care	8.031	Clewer North	Dedworth Green school school - boiler replacements	18			18	8,182	39,776
135	L&Care	8.034	Oldfield	Desborough School-Upgrade kitchen to current standards (Particularly ventilation)	88			88	8,270	39,864
136	L&Care	8.048	All	Rolling programme for emergency refurbishment and replacement of kitchen appliances	40			40	8,310	39,904
137	Comm	8.078	Clewer North	Allotments Maidenhead Rd, Windsor. new water supply & self filling tanks	30			30	8,340	39,934

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138	Comm	8.077	Clewer North	Allotments Spital, St Leonard's Rd, Windsor. New water supply & self filling tanks	20			20	8,360	39,954
139	<i>Borough funded Short Term Asset schemes (&gt; Capital Fund Limit)</i>							-	8,361	39,954
140	Corp	8.004	All	Document Management Systems development. Continued four year implementation programme of Hyperwave e records suite.	50			50	8,411	40,004
141	Comm	8.072	All	Scanning of microfiched planning applications	70			70	8,481	40,074
142	<i>Borough funded Other schemes</i>							-	8,481	40,074
143	Comm	8.019	Oldfield	Electrical work York Stream House-lighting	18			18	8,499	40,092
144	L&Care	8.040	Bisham and Cookham	Holy Trinity Cookham Re-wiring and new fire alarm.	207			207	8,705	40,298
145	L&Care	8.033	Oldfield	Desborough lighting. New main building.	273			273	8,978	40,571
146	Corp	8.018	Eton & Castle	Electrical work, Guildhall. Replace and rewire fire alarm system to complete building	107			107	9,085	40,678
147	L&Care	8.057	Horton and Wraysbury	Wraysbury school - boiler and fan convector replacements	77			77	9,163	40,756
148	L&Care	8.047	Pinkneys Green	Newlands school - Heating system replacement	18			18	9,181	40,774
149	L&Care	8.046	Furze Platt	Maidenhead Nursery rewire - impact on Children's Centre	31			31	9,212	40,805

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150	L&Care	8.038	Maidenhead Riverside	Ellington school- Phase B re-wiring .	173			173	9,385	40,978
151	L&Care	8.037	Maidenhead Riverside	Ellington school - heating system replacement	196			196	9,581	41,174
152	L&Care	8.039	All	Redecoration of school meals kitchens.	500			500	10,081	41,674
153	L&Care	8.053	Cox Green	Wessex Primary - rewire fire alarm. Can do disregarding link project but internal impacts	200			200	10,281	41,874
154	L&Care	8.044	Oldfield	Larchfield - rewire and fire alarm.	157			157	10,438	42,031
155	Comm	8.017	Oldfield	Town Hall Members car park resurfacing	13			13	10,451	42,044
156	L&Care	8.112	Furze Platt	Maidenhead Nursery School - Extension	120			120	10,571	42,164
157	L&Care	8.054	Castle Without	Windsor Boys Library New Build contribution	200			200	10,771	42,364
158	L&Care	8.025	All	Replace Supporting People IT System	45			45	10,816	42,409
159	Comm	8.087	All	Bray Road Allotments: Access and hard landscaping works	60			60	10,876	42,469
160	L&Care	8.026	Castle Without	Windsor Youth Talk Extension	88			88	10,964	42,557

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161	Comm	8.096	All	Oakley Green Cemetery ,phase II hard landscaping works	95			95	11,059	42,652
<b>162</b>	Comm	8.084	All	River banks repairs Maidenhead riverside parks phase I	100			100	11,159	42,752
163	Comm	8.089	Castle Without	Alexandra Gardens/Windsor promenade/Goswells phase I	150			150	11,309	42,902
164								-	11,309	42,902
165								-	11,309	42,902



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168		<b>2009/10 Schemes to be Approved</b>								
	Corp	9.002	All	Hyperwave / Wordmap / Serengeti Systems Configuration & Integration	13	-	-	13	13	13
169										
	Corp	9R01	All	Desktop Office Applications	480			480	493	493
170										
	Corp	9R02	All	Hardware, PC's & Laptops	100			100	593	593
171										
	Corp	9R03	All	Server Replacements	300			300	893	893
172										
	Corp	9.003	All	Touchpaper Helpdesk	5	-	-	5	898	898
173										
	Corp	8.005	All	Enterprise Reporting	80			80	978	978
174										
	Comm	8.000	Maidenhead	Re-Tarmac Maidenhead Library loading bay access road and re-lay drainage channel	25			25	1,003	1,003
175										
	Comm	8.000	Oldfield	Maidenhead Station - Transport hub Phase 2 works	75			75	1,078	1,078
176										
	Comm	8.068	Oldfield	Thames Bridge, Maidenhead - Strengthening & Refurbishment	400		(80)	320	1,398	1,478
177										
	Comm	9R04	All	Resurfacing of roads to improve road safety	1000	-	430	570	1,968	2,478
178										

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179	Comm	9R05	All	Footway Reconditioning Programme	65	-	-	65	2,033	2,543
180	Comm	9R06	All	Drainage improvements, inventory and condition survey	90	-	-	90	2,123	2,633
181	Comm	8.092	All	Highway Drainage- Flood Prevention Phase 2	250			250	2,373	2,883
182	Comm	9R07	All	Verge Parking Schemes	100	-	(75)	25	2,398	2,983
183	Comm	9R08	All	Replacement Street Lighting	100	-	-	100	2,498	3,083
184	Comm	9R09	All	Bridges: Essential Parapet Safety and Improvement Schemes - various location	70	-	-	70	2,568	3,153
185	Comm	9R10	All	Safer Routes to School	50	-	-	50	2,618	3,203
186	Comm	9R11	Eton & Castle	Bridges: Strengthening and/or Health & Safety Works	105	-	-	105	2,723	3,308
187	Comm	9R12	All	Traffic Management Schemes	150	-	-	150	2,873	3,458
188	Comm	9R13	All	Local Safety Schemes (Traffic / Road Safety)	100	-	-	100	2,973	3,558
189	Comm	9R14	All	Intelligent Traffic Systems	150	(100)	-	50	3,023	3,708

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4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
190	Comm	8.000	Oldfield	Maidenhead Library - counter self service - installation to assist customer service	50			50	3,073	3,758
191	Comm	8.022	Clewer South	Window/ door replacement-Tinkers Lane Depot	63			63	3,135	#REF!
<b>192</b>	Comm	9R15	All	Cycle Network	75	(75)	-	-	3,135	3,895
<b>193</b>	Comm	9R16	All	Health & Safety - Car Parks	100	-	-	100	3,235	3,995
<b>194</b>	Comm	9R17	All	Public Transport Initiatives Programme	50	(50)	-	-	3,235	4,045
<b>195</b>	Comm	9R18	All	Improvements to Public Rights of Way	60	(55)	-	5	3,240	4,105
<b>196</b>	Comm	9R19	All	Disabled Facility Grants / Home Repair Assistance Grants	500	-	(270)	230	3,470	4,605
197	Comm	9R20	maidenhead	Magnet Leisure Centre - equipment /furniture	100	-	-	100	3,570	4,705
<b>198</b>	Comm	8.068	Oldfield	Thames Bridge, Maidenhead - Strengthening & Refurbishment (Phase II)	650		(130)	520	4,090	5,355
199	Comm	9.021	Maidenhead	Magnet Leisure Centre - Roof replacement	40	-	-	40	4,130	5,395
200	Comm	9.022	Maidenhead	Windsor Leisure Centre - Roof replacement & Glazing works	50	-	-	50	4,180	5,445

## 2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
201	Comm	9.023	Maidenhead	Windsor Leisure Centre - Internal refurbishments	100	-	-	100	4,280	5,545
<b>202</b>	Comm	9.024	All	Local Transport Plan - Pre-Planning, Investigation & Scheme Development 2009/10	75	(75)		-	4,280	5,620
203	Comm	9R21		Parks Equipment	50	(50)	-	-	4,280	5,670
204	Comm	9R22		Land purchase new Parks	200	(200)	-	-	4,280	5,870
205	Comm	9R23		Parks improvements	200	(200)	-	-	4,280	6,070
206	Comm	9.027		Replace remaining outdated furniture in Maidenhead Library	110	-	-	110	4,390	6,180
207	Comm	9.028		Extend Old Windsor library	55	(5)		50	4,440	6,235
208	L&Care	9R24	All	Home Adaptations	50			50	4,490	6,285
209	L&Care	9R25	All	Assisted Transfer Scheme	40			40	4,530	6,325
210	L&Care	9R26		Schools Formula Capital - Various Schemes	2800		(2,800)	-	4,530	9,125
211	L&Care	8.050	Park	Trevelyan - Heating pipework.replacement	71			71	4,601	9,196

2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
212	L&Care	8.045	Cox Green	Lowbrook additional classroom	60		(60)	-	4,601	9,256
213	L&Care	9.032		Schools Modernisation - Various schemes	250		(250)	-	4,601	9,506
214	Comm	9.000	All	Public Conveniences - Improvements	25	(25)		-	4,601	9,531
215	Comm	9R27	All	Fire Safety, H&S and Glazing Compliance	322			322	4,923	9,853
216	Comm	9R28		Local Transport Plan Schemes	0		0	-	4,923	9,853
217	Comm	9.033		Street lighting - column replacement programme	750		(750)	-	4,923	10,603

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
220		<b>2010/11 Schemes to be Approved</b>								
221	Corp	10R01	All	Hardware, PC's & Laptops	100	-	-	100	100	100
222	Corp	10R02	All	Desktop Office Applications	480			480	580	580
223	Corp	10R03	All	Server Replacements	300			300	880	880
224	Comm	10R04	All	Resurfacing of roads to improve road safety	1000	-	-	1,000	1,880	1,880
225	Comm	10R05	All	Footway Reconditioning Programme	65	-	-	65	1,945	1,945
226	Comm	10R06	All	Drainage improvements, inventory and condition survey	90	-	-	90	2,035	2,035
227	Comm	10R07	All	Verge Parking Schemes	100	-	(75)	25	2,060	2,135
228	Comm	10R08	All	Replacement Street Lighting	100	-	-	100	2,160	2,235
229	Comm	10R09	All	Bridges: Essential Parapet Safety and Improvement Schemes - various location	70	-	-	70	2,230	2,305
230	Comm	10R10	All	Safer Routes to School	50	-	-	50	2,280	2,355

2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
231	Comm	10R11	Eton & Castle	Bridges: Strengthening and/or Health & Safety Works	105	-	-	105	2,385	2,460
232	Comm	10R12	All	Traffic Management Schemes	150	-	-	150	2,535	2,610
233	Comm	8.092	All	Highway Drainage- Flood Prevention Phase 3	100			100	2,635	2,710
234	Comm	10R13	All	Local Safety Schemes (Traffic / Road Safety)	100	-	-	100	2,735	2,810
235	Comm	10R15	All	Cycle Network	75	(75)	-	-	2,735	2,885
236	Comm	10R16	All	Health & Safety - Car Parks	100	-	-	100	2,835	2,985
237	Comm	10R17	All	Public Transport Initiatives Programme	50	(50)	-	-	2,835	3,035
238	Comm	10R18	All	Improvements to Public Rights of Way	60	(55)	-	5	2,840	3,095
239	Comm	10R19	All	Disabled Facility Grants / Home Repair Assistance Grants	500	-	(270)	230	3,070	3,595
240	Comm	10R20	maidenhead	Magnet Leisure Centre - equipment /furniture	100	-	-	100	3,170	3,695
241	Comm	10R21		Parks Equipment	50	(50)	-	-	3,170	3,745

2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
242	Comm	10R23	All	Local Transport Plan - Pre-Planning, Investigation & Scheme Development 2008/09	75	(75)		-	3,170	3,820
243	Comm	10R24	All	Fire Safety, H&S and Glazing Compliance	322			322	3,492	4,142
244	Comm	10R25		Local Transport Plan Schemes	1440		(400)	1,040	4,532	5,582
245	L&Care	10R26	All	Home Adaptations	50			50	4,582	5,632
246	L&Care	10R27	All	Assisted Transfer Scheme	40			40	4,622	5,672
247	L&Care	10R28		Schools Formula Capital - Various Schemes	2800		(2,800)	-	4,622	8,472
248	Corp	10.002	All	Hyperwave / Wordmap / Serengeti Systems Configuration & Integration	13	-	-	13	4,635	8,485
249										



Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
250		<b>2011/12 Schemes to be Approved</b>								
251	Corp	11R01	All	Hardware, PC's & Laptops	100	-	-	100	100	100
252	Corp	11R02	All	Desktop Office Applications	480			480	580	580
253	Corp	11R03	All	Server Replacements	300			300	880	880
<b>254</b>	Comm	11R04	All	Resurfacing of roads to improve road safety	1000	-	-	1,000	1,880	1,880
<b>255</b>	Comm	11R05	All	Footway Reconditioning Programme	65	-	-	65	1,945	1,945
<b>256</b>	Comm	11R06	All	Drainage improvements, inventory and condition survey	90	-	-	90	2,035	2,035
<b>257</b>	Comm	11R07	All	Verge Parking Schemes	100	-	(75)	25	2,060	2,135
<b>258</b>	Comm	11R08	All	Replacement Street Lighting	100	-	-	100	2,160	2,235
<b>259</b>	Comm	11R09	All	Bridges: Essential Parapet Safety and Improvement Schemes - various location	70	-	-	70	2,230	2,305
<b>260</b>	Comm	11R10	All	Safer Routes to School	50	-	-	50	2,280	2,355

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
261	Comm	11R11	Eton & Castle	Bridges: Strengthening and/or Health & Safety Works	105	-	-	105	2,385	2,460
262	Comm	11R12	All	Traffic Management Schemes	150	-	-	150	2,535	2,610
263	Comm	11R13	All	Local Safety Schemes (Traffic / Road Safety)	100	-	-	100	2,635	2,710
264	Comm	11R15	All	Cycle Network	75	(75)	-	-	2,635	2,785
265	Comm	11R16	All	Health & Safety - Car Parks	100	-	-	100	2,735	2,885
266	Comm	11R17	All	Public Transport Initiatives Programme	50	(50)	-	-	2,735	2,935
267	Comm	11R18	All	Improvements to Public Rights of Way	60	(55)	-	5	2,740	2,995
268	Comm	11R19	All	Disabled Facility Grants / Home Repair Assistance Grants	500	-	(270)	230	2,970	3,495
269	Comm	11R20	maidenhead	Magnet Leisure Centre - equipment /furniture	100	-	-	100	3,070	3,595
270	Comm	11R21		Parks Equipment	50	(50)	-	-	3,070	3,645
271	Comm	11R23	All	Local Transport Plan - Pre-Planning, Investigation & Scheme Development 2008/09	75	(75)		-	3,070	3,720

2007/08 CAPITAL BIDS IN PRIORITY ORDER

Planning and Environment Overview and Scrutiny Panel					Scheme	Income		Net	Boro'	Total
4	Directorate	Ref no	Ward	Scheme name	Cost	S106	Other		Cumul	Cumul
272	Comm	11R24	All	Fire Safety, H&S and Glazing Compliance	322			322	3,392	4,042
273	Comm	11R25		Local Transport Plan Schemes	850		(600)	250	3,642	4,892
274	L&Care	11R26	All	Home Adaptations	50			50	3,692	4,942
275	L&Care	11R27	All	Assisted Transfer Scheme	40			40	3,732	4,982
276	L&Care	11R28		Schools Formula Capital - Various Schemes	2800		(2,800)	-	3,732	7,782
277	Corp	11.002	All	Hyperwave / Wordmap / Serengeti Systems Configuration & Integration	13	-	-	13	3,745	7,795
278	Corp	11.003	All	Touchpaper Helpdesk	5	-	-	5	3,750	7,800